BE THE DIFFERENCE











2022 ANNUAL REPORT

Columbus Area United Way



2022 LEADERSHIP

2022 was a challenging and productive year for the Columbus Area United Way. The post-pandemic world found us with increased needs in the community and a shrinking number of donors with discretionary funds and resources available. Despite these challenges, the annual campaign was able to secure \$836,500 in critical funding for our partner agencies – enough to meet the community needs for an additional year.

Local events prompted increased scrutiny of our oversight and budgeting processes. The CAUW practices were found to be extremely sound, and we were provided with the opportunity to develop more oversight to ensure that the precious donated funds continue to be handled and distributed with high accountability and security, including at the partner agency level.

Clarification on our service territory boundaries in 2022 defined the scope of need and allowed for focused program support for Platte, Boone, Colfax, and Nance counties. Highlighting our regional support was the opening of a Columbus office for the Northeast Nebraska Child Advocacy Center – a key initiative that provides support to some of our most vulnerable individuals in the community



It was also a big year for communication and outreach efforts with the expansion of the language line interpretive service, a mental health public service announcement campaign, and the launch of the Columbus Area United Way Connecting Community podcast.

It's been an honor to serve as the Board President and I want to extend my sincere appreciation and gratitude to everyone willing to support the Columbus Area United Way through their time, skills, and financial support. Columbus should be proud to be home to such a wonderful organization and great people. Thank you all and we look forward to an even better 2023!

Dallas Beshaler 2022 Board President

Due to the support of our community the 2022 – BE THE DIFFERENCE fundraising campaign continues to be a vehicle for success and resources for local nonprofits. While we may not have hit our campaign goal, we were able to fundraise \$836,500. This is an amazing accomplishment for our service region especially during a time when inflation had a large impact within all our households. The funds raised through the campaign will go a long way in providing funding for the 17 local nonprofits that provide programming and services to areas of Platte, Colfax, Boone, and Nance counties.

We once again owe a debt of gratitude to our Pacesetter companies and their employees for their outstanding leadership in giving. Our Pacesetter employees and companies raised 64% of the Campaign total! They have always been the heart of philanthropic giving, with the same values that the Columbus Area United Way is built on and for this, we are grateful.



I would like to also thank the roughly 200 community volunteers that made the campaign a success. It is because of these volunteers that we can provide such strong funding to our local nonprofits who are providing services to 1 in 7 community members. Without their support, the Columbus Area United Way would not be the organization it is today. Thank you for your time and impact to our community.

Eric Hall
2022 Campaign Drive Chair

2022 FINANCIAL REPORT

<u>ASSETS</u>

CURRENT ASSETS	2021	2022
Cash	\$941,923	\$798,492
Investments	\$303,192	\$278,691
Unconditional Promises	\$701,647	\$663,563
Allowance for Uncollectables	(\$45,000)	(\$45,000)
Accounts Receivable	\$91,436	\$117,505
Board Designated Investment- Endowment	\$1,829,375	\$1,763,593
Assets Held Fiscal Agent	\$80,711	\$77,748
Assets Held- Endowment	\$147,386	\$150,454
Property and Equipment	\$18,107	\$19,151
Total current assets	\$4,068,777	\$3,824,197

LIABILITIES

CURRENT LIABILITIES AND NET ASSETS	2021	2022
Accounts Payable	\$43,437	\$52,427
Accrued Wages	\$16,278	\$28,873
Donor Designations	\$113,633	\$110,736
Agency Allocations Payable	\$101,854	\$16,663
Lease Payable	\$6,488	\$1,687
Liability for Assets Held at Fiscal Agent	\$80,711	\$77,748
Liability for Assets Held- Endowment	\$147,386	\$150,454
Net Assets without Restrictions (including Endowment)	\$2,791,573	\$2,618,191
Net assets with Restrictions (including Endowment)	\$767,417	\$767,418
Total current liabilities	\$4,068,777	\$3,824,197

As of December 31, 2021, excerpted from audited financial statements reported on by Schumacher, Smejkal, & Elm P.C. A copy of the audit report can be viewed on our website at www.columbusunitedway.com.

As of December 31, 2022, is an unaudited report.

Endowment Report

As of December 31st, 2022, the Columbus Area United Way Endowment fund was \$1,914,046.73. Of that, **\$1.3 Million** has be reinvested back into our local community from 1996 through 2022 in the form of Impact Grants.

The Columbus Area United Way Endowment was established after receiving a bequest from Gus Meyer in 1992, and an additional gift from Marie Froemel in 1995. The dollars vested to the endowment produce earnings, annually, four percent of net assets are used for Impact Grant funding. In the Impact Grant applications organizations are asked to align with one of Columbus Area United Way's pillars of Education, Financial Stability, or Health.

Anyone can partner with Columbus Area United Way and extend their generosity through the power of Endowment giving. Endowment income provides for sustainability, innovation, and growth. Columbus Area United Way Endowment continues to focus resources to measurably improve the Education, Financial Stability and Health of our community for generations to come.

The Endowment committee consists of Rich Aerni, Dick Casey, Terry Millard, Bob White, Anne Kinnison, and Pat Heimes, Columbus Area United Way and the community are thankful for their dedication, stewardship, and leadership.

2022 BOARD OF DIRECTORS





Dallas Beshaler- President NPPD Joshua Johnson- Vice President Columbus Bank & Trust Anne Kinnison- Treasurer Community Member





Hope Freshour- Executive Director (CAUW)



Tanya Feffer Vishay Intertechnology



Eric Hall Bank of the Valley



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Kurt Shevlin ServiceMaster by Shevlin



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Al Starzec BD Medical



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TO SUPPORT



Columbus Area United Way

Thank you to the following iPLEDGE members for helping raise dollars and awareness of Columbus Area United Way. iPLEDGE provides the opportunity to use a business or service as a mechanism for impact and change. In partnership for their dedication and community support CAUW features the business or service through various means of social media, e-newsletter promotions, and other publications. It is as simple as saying "YES – iPLEDGE!"



BeYOUtiful Boutique



Big Apple Bagels



Accent Floral



The Broken Mug



Legacy Express Wash



Erin Nahorney- kw Elite



Shae Spitz- eXp Realty



Valencia Salon & Spa Valencia Boutique



Rustic Lux



CFP grows by two counties! Nebraska Children & Families Foundation gives CFP the green light to sweep Boone and Nance Counties into our work.

Core group of agencies convenes to begin working collaboratively on the issue of transitional housing specifically for women and/or women with children in Columbus. Articles of Incorporation for "Marigold Lane" were created and signed.

Full-Service Community School efforts included a vision event for 1st and 2nd grade students many of which received a free pair of glasses, a hugely successful Bike Rodeo, multiple smaller community events partnering with The Center, Schuyler Library, the Schuyler Chamber, churches, and other entities.

The return of PIWI, Parents Interacting with Infants, occurred with three entities providing this evidenced based strategy to increase confidence, competence and positive relationships for parents and children ages 0-2. COVID essentially prevented PIWI from occurring for the previous two years.

After funding a part-time attendance monitor for Columbus Public Elementary Schools for a few years, CPS was able to work this position into their funding thus allowing for sustainability of this position.

The CFP Strategic Planning session held in October hones in on themes of work that the community lifts up to be addressed. Of the themes, the CFP Steering Committee selects the top three for the collaborative to focus in on moving the needle on. They include Elevated & Equitable Early Care & Education, Embracing & Empowering the Voices of Lived Expertise, and Increased Mental Health Supports.

Reshaping of CFP newsletter to include monthly section showcasing work related to the early child including Communities for Kids – Columbus, Communities for Kids+ - Schuyler and Rooted in Relationships – Columbus, Full-Service Community Schools, and overall Community Well Being news.

A first ever comprehensive 30+ page Community Response Policy was created by the CFP team.

Regular presence of the CFP Collective Impact Director in Schuyler continues to help build relationships and collaboration in the community.









2022 IMPACT

OUTREACH

- 3,000 community members attended Columbus Area United Way outreach presentations.
- 3,500 brochures distributed containing community resources and information.

EDUCATION

- 795 youth in funded programs maintained meaningful relationships with adults
- 97% of parents involved with funded programs maintained or increased reading time with their children
- 183 youth were assisted to help overcome a barrier impacting school performance

<u>Financial Stability</u>

- 3,074 clients had basic needs of food and/or shelter met
- 100% of participants of "Employability Skills" class were able to secure or improve their employment
- 308 individuals completed adult education classes

<u>HEALTH</u>

- 85% of youth served report the ability to resolve conflict or have improved coping skills
- 983 area youth have been educated about healthy relationships
- 1,419 community members have participated in physical activity and/or healthy food programs
- 95% of individuals served have avoided risky behaviors



HOW ARE YOU, REALLY?



Find more mental health resources:



columbusunitedway.com mentalhealth Together, we can help our loved ones and ourselves stay mentally well.





- 76,249 Individuals reached on Columbus Area United Way Social Media platforms
- 11,576 Community members received information about client community resources through the How Are You, Really? PSA Campaign

2022 CAMPAIGN ALLOCATIONS

Dollars raised in 2022 which are allocated and expended in 2023

EDUCATION

Big Pals~Little Pals - Mentoring Program
Columbus Area United Way - Imagination Library
Columbus Area United Way - Kindergarten Readiness
Girl Scouts - Outreach Program
TeamMates Columbus - Mentoring Program

TOTAL PERCENTAGE OF ALLOCATED FUNDS - 25%

FINANCIAL STABILITY

A Place At The Table - Food For Thought Backpack Program

Columbus Area United Way - 211

Columbus Area United Way - Bridges out of Poverty

Columbus Area United Way - Community Response/Coaching

Columbus Emergency Relief - Financial Assistance

Habitat for Humanity - Columbus Chapter - Annual Home Building Program

Platte Valley Literacy Association - Adult Literacy Services

TOTAL PERCENTAGE OF ALLOCATED FUNDS - 33%

HEALTH

Arc of Platte County - Advocacy & Activities for Individuals with Developmental Disabilities

CASA - Child Advocacy & Support

Center for Survivors - Prevention, Education, Direct Victim Services

Columbus Area United Way - Mental Health PSA

Columbus Area United Way - Student Health

Columbus Family YMCA - Financial Assistance

Columbus Family YMCA - After School Program

Columbus Family YMCA - I CAN Camp

NE Nebraska Child Advocacy Center - Child Abuse and Sexual Assault Victim Services

Royal Family Kids - Resident Camp

Youth & Families for Christ - Healthy Hearts & Souls

Youth & Families for Christ - After School Drop-ins

Youth & Families for Christ - C.O.R.E. Crisis and Suicide Prevention

TOTAL PERCENTAGE OF ALLOCATED FUNDS - 42%

BE THE DIFFERENCE IMPACT GRANT RECIPIENTS

Colfax County Senior Center
Colfax County Food Pantry
Columbus Area United Way - Circle of Security
Columbus Area United Way - Communities for Kids

Columbus Area United Way - Marigold Lane
Fullerton Food Pantry

Guardians of the Children – Heartland Chapter TeamMates Schuyler





BRIDGE BUILDERS

A heartfelt thank you to our Tocqueville donor! A generous gift from a philanthropic heart.

Tocqueville (\$10,000 and up)
One Anonymous Donor

<u>Platinum (\$5,000 - \$9,999)</u> Jim & Suzanne Pillen

Gold (\$2,000 - \$4,999)

One anonymous
Royce & Joan Campbell
Kendall & Robin Curry
Brian Ferland
Jan Fremarek
Mitch & Hope Freshour
Michael & Colette Hansen
Sam & Alyssa Hogeland
Laura Kapustka
Aaron & Shannon Kosch
John & Julie McClure
Tony Raimondo
Doug & Karin Rieger
Joe & Shelly Steffensmeier
Neal & Jo Suess
Jerod Trouba & Sarah Pillen
Tracy Wallick
Bob & Lee White

Silver (\$1,000 - \$1,999) Four anonymous Drs. Kip & Deb Anderson

Bob & Wilma Arp Keith & Kathy Bamesberger Dr. John Beauvais Corey Becker Jason & Amy Bell Dallas Beshaler Chris & Amy Blaser Nic & Nicolé Blaser Doug & Betty Brackhan Ron Burkhardt John & Marlene Cimpl Dr. Richard & Nikki Cimpl Don & Kathy Dreesen Bill & Heather Elton Keith & Sue Evans Joe & Bobbi Fehringer Terry & Gina Fisher Luis Garcia Chad Gonka Dennis & Coni Grennan Bob & Kristi Hackett Harold Hans Jeff Heinrich Dennis & Terri Hirschbrunner John & Lauren Hoque Jeff & Kathy Johnson Joshua & Breanne Johnson Kody Kasik Logan & Anne Kinnison Doug & Ramona Kluth Chad & Tracy Kucera Abbi Lindgren Mike Lovell Ryan Luebbe Aaron Luneke Scott & Michelle Messersmith

Joe & Roberta Miksch

Terry & Beth Millard Scott & Pat Mueller Jeanmarie Nelson Paul Nelson Bob & Peg Niedbalski Marty & Terri Nore Duane & Kim Ostdiek Steve & Cammy Otten Jordan & Tonya Paitz Tom & Linda Paitz John & Dr. Kendra Pavlik Dave & Michelle Purcell Laurie Reagan Dr. David & Karla Rohwer Dr. Dan & Janice Rosenquist Jeff & Jane Schneider Kim Schoepf Kurt & Kim Shevlin Erica Shirkey Jeff & Arlene Sieck Dann & Stacy Smith Antonio Soto Jeff Soto Allan & Lori Spenner Shae Spitz Al & Joni Starzec Ron & Donna Starzec Dale Steffel Kelly & Tiffany Tollman Tom Tremel Joshua Tweedy Chad & Lori Van Cleave Karmen VanDeWalle Quinn Vinson Jennifer Wieck Christine Williams Walt & Pam Williams Jonathan Wrede Todd & Rhonda Wyatt Sang Xayavong Larry & Jane Zach Casev Ziemba

Bronze (\$500 - \$999) Eight anonymous Rich & Edie Aerni Steve & B. J. Anderson Sergio & Guadalupe Arcos Tim & Kim Arlt Mark & Kara Asmus Roland Augspurger Deb Augustine Tracy Augustine Anne Baptiste **Brad Barrs** Jenny Beaver Bob & Sharon Becker Brian Behle Larry & JoAnne Beiermann Lori Beiermann Kerry & Colleen Belitz Tom & Lois Bertsch Nick Beyer Dave & Tammy Bichlmeier Brenda Bieck Del Birkhofer Doug & Brenda Blatchford Zoann Braasch Amanda Brandenburg Corey & Nancy Briggs Joan Bright Brian & Shannon Brownlow Jed Brunken Dawson & Taylor Brunswick John & Sandra Brutty Jim & Karen Bulkley Brian & Kendra Bunkers Alan & Regina Busboom

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Dorothy Bybee Ann Carlson Dick & Paula Casev Scott Chaphe Jimmy & Eva Childers Evelyn Chittenden Bryan Chochon Rick & Tracie Chochon Brian & Sue Christensen Kelly & Tami Clay Jill Colegrove Shanice Collier John Connelly Jr Ray Dannelly Roger & Cheryle Deal Dan Denkinger Steven & Marcia Dewald Bill & Sue Deyke Dr. Matt & Krystal Dinslage Julie Dirkschneider Cory & Cheryl Ditter Andrew Dotson Christopher Dozier Tom DuPlanti Gregory Eickmeier Janet Éisenmenger Bob & Verdella Emerson Jerry & Glenna Engdahl Ervin Engel Jim & Sandy Ernst John & Michelle Ernst Dr. Ron & Ann Ernst Cory & Tricia Faust Jim & Korene Fehringer Bill Ferguson Kandie Fiala William Figiroux Bill & Charleen Flint Jennifer Fonseca **Dave & Carol Foster** Jeff & Jill Fremarek Dan & Nora Fuchs Pat & Lisa Garrett Darin Glenn Janice Gone Dr. Jeff & Tammi Gotschall Clark & Marcia Grant **Christopher Gray** Rodger & Elizabeth Grisham Aaron Haake Nicole Hake Eric & Karla Hall Greg & Kristel Hall Dr. Řick & Julie Haney Mitchell Hansen Jennifer Harsh Erik & Mindy Hash Amy Haynes Jon & Elissa Heibel Don & Pat Heimes John Heindryckx Steve & Rosie Heinisch Gordon & Linda Heins Jim & Connie Hellbusch Amanda Henry Rick & Shawna Hilbert Travis & Tara Hill Kimberly Hoadley Kimberly Hoefer Tim Hofbauer Rich Hornik Gayle Hoskovec Robert Hotovy Christopher lénn Philip Isaak Rich' & Donette Jablonski

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Dr. Dale & JillZaruba Philip Zegers

EVERY DAY HEROES

Every Day Heroes are those who donate \$1 per day up to \$499.

Seven Anonymous Seth Albert Leatha Anderson Carol Balerud Tammy Barbre Tom Boal Kent Carstens Bryn Cech Patrick Clark Juan Contreras Richard Dozier Judy Dush James Ernst Arturo Espino Sandie Fischer Chris Gahan Alex Gomez Rick Grubaugh Tanya Grube Jeff & Mary Hall Tim & Janice Hamilton Michael Hasenkamp Tim Heidtbrink John Hinds Erin Holtzen Ray Hughes, Jr Doug & Janelle Janssen Jeff Kohl Marcia Krepel Alejandra Labra Jaymee Levander Dr. Troy & Kim Loeffelholz Troy Lútt Maurice McKenzie Lisa Meers David Merrill Mary Jo Meyer Mark & Julie Neil Jonathan Niles Peggy Novotny Crystal Olson Diane Oppliger Josh Pacas Teresa Pasonault Dave & Deb Pavel Megan Petermann Rick & Laura Porter David & Barb Rich **Audrey Robertson** Jake Ŕobertson Tom Salvard Jon Schefus Troy Schultz Gene & Chris Schumacher Lori Shalon Dr. Andrew & Cherie Stadler Matt Swackhamer Adrian Tasa
Derek Taylor
Mary Trevino
Eric Tubbs
Duane & Phyllis Vavra Deb Wegner Jeffery Wozny Angie Wright Paige Young Michael Yrkoski John Zollars

Scott Zwick









GOLD AWARDS

Gold awards are provided to businesses that contribute at least \$20 per employee with a minimum gift total of \$100

10 County Title & Escrow Agri-City Insurance Aksarbén Mortgage Alternative Hearing

American Family Insurance - Burgess Ameriprise Financial

Applied Connective Technologies

Appraisal Advantage Artzv Haven Associated Staffing Audio-Logic, P.C. Bank of the Valley

BankFirst

Barb's School of Dance Barbara Jean's

BD Medical Behlen Mfg. Co.

BeYOUtiful Boutique & Gifts

Bierman Contracting Big Apple Bagel Big H Home Services Black Hills Energy C.S. Nelson Co. Can Do Auto Service Center 7 Theatre Center for Survivors

Central Community College-Columbus Central Confinement Service LLC

Century 21 Realty Team, RT Acquisitions

Charles H. Rogers

Choppers Computers
Colegrove Counseling Center, LLC Columbus Area Chamber of Commerce

Columbus Area Convention &

Visitor's Bureau Columbus Auto Mart, Inc.

Columbus Bank and Trust Company

Columbus Carpets

Columbus Children's Healthcare Columbus Community Hospital Columbus Credit Services Columbus Family Practice
Columbus Family YMCA
Columbus Housing Authority
Columbus Hydraulics Company Columbus Medical Center Columbus Motor Co.

Columbus Music Columbus Physical Therapy Columbus Public Schools Columbus Steel Supply, Inc. Columbus Tire & Service Center

Corner Stop Cornerstone Bank

Cornerstone Insurance Group Cornhusker Public Power District

D. A. Davidson & Co.

Dale Community Federal Credit Union Dental Innovations of Columbus

DiStar Industries

Dynamic Life Therapy and Wellness

Eakes Office Solutions

Earley Real Estate and Construction

Edgewater Insurance Edward Jones - Bertsch Edward Jones - Kuhlman El Tapatio Restaurant Embark Counseling

Emergency Relief Ernst Auto Group Eye Physicians

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First National Bank of Omaha

First Nebraska Bank FLEXcon Manufacturing

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Gene Steffy Ford

Ginger Moon Insurance Agency Givens-Bray Appraisal Center, LLC

Glur`s Tavérn

Goc's Creative Images Grace Episcopal Church

Grace Jewelry Great Plains State Bank

Hadley Co. Hair Forum

Highland Park Evangelical Free Church

Hometown Insurance

Industrial Control Systems, Inc. Insurance Services of Columbus

Jackson Services, Inc.

Jarecki Sharp & Petersen PC, LLO JIMKO Machine Products

Keep Columbus Beautiful

Kent Feeds, Inc. Kosch Co.

Kuhlman and Kratochvil, P.C.

kwELITE

Legacy Express Wash Linda Price, CPA **Lindsay Corporation**

Loup River Public Power District

Lynette's Dance Studio M & O Metals Inc.

Mancuso - Quattrocchi Dental Office

McKown Funeral Home Mead Lumber Co., Inc. Miba Industrial Bearings

Michael Brittenham Insurance Agency, Inc. Mid-America Research Chemical Corp

Mike's Auto Sales & Towing

Mountain View PMT

Nebraska Energy Federal Credit Union Nebraska Irrigation Inc.

Nebraska Public Power District

NelNet

Northwestern Mutual Nu Star Energy L.P.

OneUnited Federal Credit Union Optometric Center of Columbus Owens Wealth Advisors

Paige Electric Corporation Pathfinder Wealth Advisors Pekny & Assoc. CPA's Performance Printing

Pet Care Specialists
Pillen Family Farms/DNA Genetics

Pinnacle Bank - Columbus Platte County Treasurer Platte Valley Precast

Prokopec Wealth Management Ramada Columbus & River's Edge

Convention Center

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Riel E. Whitney, DDS Roxanne K. Murphy Saunders Archery

Schieffer Signs Schumacher, Smejkal, & Elm, P.C. Scotus Central Catholic School Sentinel Building Systems Seguoia Wealth Partners, Inc.

ServiceMaster by Shevlin

Sipple Hansen Emerson Schumacher Klutman & . Valorz. LLC

Sleep Inn & Suites St. Anthony Grade School St. Bonaventure Grade School

Stadler Dental Care State Farm Insurance - Alt

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Technik Mfg., Inc.
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Tessendorf Chiropractic

Thrivent - Empower Financial Group

Tooley Drug & Home Care
Tri-County Title & Escrow
Twin Rivers Veterinary Clinic, PC

Unico Group of Columbus Union Bank & Trust Loan Office

United Way Staff Unity Eye Center US Bank Valmont

Vishay Intertechnology Weber Insurance Agency, Inc. Wize Buys Abbey Carpet & Floor Youth and Families For Christ



Columbus Area **United Way**























